2009 ANNUAL REPORT

PCEI

PCEI Income Sources 2009
Total 2009 Income (audited): $4,478,933.20

AmeriCorps Placement Fees
Grants & Contracts
Other Earned Income
Memberships & Donations
7.7%
45.9%
15.0%
31.4%

2009 GRANTS & CONTRACTS

The following grants on contracts provided funding for PCEI programs and projects in 2009.

From the Director

2009 was a hard year, and a good year, for the Palouse-Clearwater Environmental Institute. It was hard financially. At PCEI, we cut budgets to respond to a decrease in grants that we began to see in 2008. By being frugal and with an incredible outpouring of community support, we were able to retain all staff and keep doing the good work you expect from PCEI.

It was good for the environment and for community building. A surge in environmental awareness and concern has led people to change their habits to include more biking and walking, waste use and recycling, and energy use. The costs associated with non-sustainable habits has surely been a factor! And the hard times financially have brought people together to work together for the basics of living and of living sustainably.

The high point of the year for me was seeing so many people stretch their means to support the sustainability of PCEI’s work for the community and the environment. It is gratifying to be able to report that our annual fund reached $152,246.47—enough to cover the decline in grants and weather the financial storm. With foundation portfolios recovering and grant opportunities beginning to reach into the private sector, PCEI is well positioned for a long and productive future.

Thank you—our members, donors, and volunteers—for your contributions to the community and the environment. PCEI will keep working toward your commitment to sustainable living.

Tom Lamar
Executive Director
2009 MEMBERS

Includes in-kind donations but excludes grants and memberships.

Annual ($50)
Eva and Michael Gehring
Robert Heidler and Beth Heinke
Matthew and Victoria Hopka
Audrey Lawton
Elizabeth and Dan Long
John and Rebecca McLean
Sue and Terry West
Don and Marlene Williams
Meghna and Brian Williams
Lindley and Matt Williams
William and Sally Wilson
Kim and Bill Womack
Kris and Brad Womack
Paul and Pam Wyant
Joan and Bob Younger

$100 and over
In 2009, membership climbed to more than 1,000 individual members.

Minnie and Dan Beekman
Sharon N. and John M. Beekman
Diane Bower
Kathy Beeman and Steven McGeehan
Bill Beck and Kathleen Benton
Jessica Bearman and Christopher Drummond
Elbert and Elna Barton
Holly Barnes and Doug McFall
Ulrike Axen
Diane Armpriest
Bruce Anawalt
Anonymous (8)

Under 100:
In 2009, membership climbed to more than 1,000 individual members.

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Anonymous (8)
Total number of volunteers: 1,329
matches many grants provided by funders of PCEI projects. Volunteers’ efforts do double duty: they get the work done and leverage extra funds.

In 2009, PCEI volunteers contributed 18,746 hours of their time – valued at $379,605.60 by federally accepted rates! Their service matches many grants provided by funders of PCEI projects. Volunteers’ efforts do double duty: they get the work done and leverage extra funds.
Top view: Explore PCEI's Nature Center on our new wheel-accessible pathway and bridge. Photo: Brenna Basaldua. Planning watermark on re-creation of PCEI's Artist Studio. Photo: PCEI

Full-time PCEI American members:

Brenda Badger
Briana Green
Carolyn George
Casey flowers
Catherine Flowers
Charles Flowers
Christina Flowers
Chukwuemeka Flowers
Cybel Flowers
Darren Flowers
Denise Flaherty
Diana Flowers
Don Flowers
Dorothy Flowers
Dru Flowers
Dudley Flowers
Eliana Flowers
Ellen Flowers
Erik Flowers
Eugene Flowers
Evelyn Flowers
Fran Flowers
Frederick Flowers
Galen Flowers
Gerald Flowers
Gena Flowers
Gerard Flowers
Gill Flowers
Glen Flowers
Glenn Flowers
Glenda Flowers
Gordon Flowers
Graeme Flowers
Grace Flowers
Grainger Flowers
Gretchen Flowers
Gwen Flowers
Gus Flowers
Helen Flowers
Hiram Flowers
Holly Flowers
Howard Flowers
Hugh Flowers
Humber Flowers
Ike Flowers
Ivan Flowers
Jame Flowers
James Flowers
Jane Flowers
Janielle Flowers
Jean Flowers
Jen Flowers
Jenifer Flowers
Jes Flowers
Jeremy Flowers
Jolene Flowers
John Flowers
Joel Flowers
Joe Flowers
Jodie Flowers
Johanna Flowers
John Flowers
Jonathan Flowers
Jovanna Flowers
Joy Flowers
Juan Flowers
Jules Flowers
Karen Flowers
Karen Flowers
Kari Flowers
Kathie Flowers
Kathleen Flowers
Kat Flowers
Kelly Flowers
Kinder Flowers
Kitty Flowers
Kyle Flowers
Lauren Flowers
Laurie Flowers
Lavonne Flowers
Lee Flowers
Lei Flowers
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Lin Flowers
Liz Flowers
Liza Flowers
Lizette Flowers
Lizzy Flowers
Loredana Flowers
Lucas Flowers
Lucia Flowers
Lucy Flowers
Ludmila Flowers
Marilyn Flowers
Marc Flowers
Marie Flowers
Mark Flowers
Marla Flowers
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May Flowers
Megan Flowers
Michele Flowers
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PCEI Income Sources 2009
Total 2009 Income (unaudited): $1,428,983.20

Other Earned Income
Grants & Contracts
Membership & Donations
AmeriCorps Placement Fees
31.4%
15.0%
49.9%
7.7%

PCEI Expenses by Program Area 2009
Total 2009 Expenses (unaudited): $1,231,240.62

Operating & Capital
Green Living
Watersheds
Education
AmeriCorps
3.3%
15.5%
17.6%
13.7%
49.9%

Income exceeded expenses by $197,742.58. A portion of this additional income was applied to 2008 deficit spending, while most was received from grant funds for designated 2010 project expenses.

From the Director

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